



**Montana Medicaid Nursing Facility Rate Calculations - SFY 2023 - Effective July 1, 2022 (DRAFT ONLY)**

(Enter Amount: Example 1.02 = 2% Increase)

Medicaid NPI #	Facility Name	City	Price/Quality based - SFY 2022 (Prior Year)			Increase Operating Price by:		Increase Quality Per Diem by:									Comparison:	
			Medicaid Days	Price/Quality Based SFY 2022 Rates	Estimated Program Expenditures	Proposed - SFY 2023:		Five Star Ratings Per Diem (Staffing & Quality)	Five Star Ratings Expenditures (Staffing & Quality)	Total Rate	Hold Harmless Baseline: 10/1/2019 Rates	100% Hold Harmless Rate	100% Hold Harmless Amount	100% Hold Harmless Rate	Total Expenditures After Hold Harmless	Dollar Change	Percent Change	
						0.30% Increase Operating Price	Operating Expenditures											1.003
			SFY 2022 Year Budget (Base-Rate Only):			Proposed Budget SFY 2023 (Base-Rate Only):		5 Stars: 100%										
			Operating Price - \$208.71	\$ 146,078,872	\$208.71	Operating Price	\$ 146,519,817	\$209.34	4 Stars: 75%	Hold Harmless %: <b>1.00</b>								
			Five Star Ratings - \$3.00	\$ 2,099,739	\$3.00	Five Star Ratings	\$ 2,113,738	\$3.02	3 Stars: 50%	(example: 0.50 = 50%)								
			Hold Harmless (Yr. 2 - 50%):	\$ 119,114	Variable	Hold Harmless (Yr. 3 - 100%):	\$ 146,100	Variable	0-2 Stars: 0%									
			Other: Separate Add-ons	\$3 per M'caid day (outside base-rate)		Other: Separate Add-ons	\$3 per M'caid day (outside base-rate)											
			Overall Budget (Base-Rate):	\$ 148,297,725	\$211.71	Overall Budget (Base-Rate):	\$ 148,779,655	\$212.36										
1356308399	RIVERSIDE HEALTH CARE CENTER	MISSOULA	12,479	\$ 212.97	\$ 2,657,545	\$ 209.34	\$ 2,612,303	\$ 3.59	\$ 44,816	\$ 212.93	\$ 207.39	\$ 212.93	\$ -	\$ 212.93	\$ 2,657,119	\$ (426)	-0.0160%	
1811954662	THE VILLAGE HEALTH CARE CENTER	MISSOULA	27,081	\$ 212.97	\$ 5,767,292	\$ 209.34	\$ 5,669,110	\$ 4.79	\$ 129,677	\$ 214.13	\$ 207.92	\$ 214.13	\$ -	\$ 214.13	\$ 5,798,787	\$ 31,495	0.5461%	
1194837237	CLARK FORK VALLEY NURSING HOME	PLAINS	6,157	\$ 212.97	\$ 1,311,256	\$ 209.34	\$ 1,288,933	\$ 3.59	\$ 22,113	\$ 212.93	\$ 204.13	\$ 212.93	\$ -	\$ 212.93	\$ 1,311,046	\$ (210)	-0.0160%	
1710939442	SHERIDAN MEMORIAL NURSING HOME	PLENTYWOOD	3,484	\$ 210.84	\$ 734,508	\$ 209.34	\$ 729,290	\$ 4.79	\$ 16,682	\$ 214.13	\$ 207.51	\$ 214.13	\$ -	\$ 214.13	\$ 745,972	\$ 11,464	1.5608%	
1093763419	POLSON HEALTH & REHABILITATION CENTER	POLSON	9,293	\$ 211.90	\$ 1,969,141	\$ 209.34	\$ 1,945,337	\$ 3.59	\$ 33,374	\$ 212.93	\$ 210.96	\$ 212.93	\$ -	\$ 212.93	\$ 1,978,710	\$ 9,569	0.4860%	
1326047150	CEDAR WOOD VILLA	RED LODGE	9,353	\$ 211.90	\$ 1,981,972	\$ 209.34	\$ 1,958,013	\$ 2.39	\$ 22,394	\$ 211.73	\$ 202.42	\$ 211.73	\$ -	\$ 211.73	\$ 1,980,407	\$ (1,565)	-0.0790%	
1396807293	ST. LUKE COMMUNITY NURSING HOME	RONAN	9,829	\$ 211.90	\$ 2,082,696	\$ 209.34	\$ 2,057,519	\$ 4.79	\$ 47,064	\$ 214.13	\$ 203.53	\$ 214.13	\$ -	\$ 214.13	\$ 2,104,583	\$ 21,887	1.0509%	
1659743441	MARIAS CARE CENTER	SHELBY	5,623	\$ 212.97	\$ 1,197,561	\$ 209.34	\$ 1,177,174	\$ -	\$ -	\$ 209.34	\$ 207.04	\$ 209.34	\$ -	\$ 209.34	\$ 1,177,174	\$ (20,387)	-1.7024%	
1134160989	TOBACCO ROOT MOUNTAINS CARE CENTER	SHERIDAN	5,422	\$ 210.84	\$ 1,143,253	\$ 209.34	\$ 1,135,132	\$ 3.59	\$ 19,474	\$ 212.93	\$ 207.21	\$ 212.93	\$ -	\$ 212.93	\$ 1,154,606	\$ 11,353	0.9930%	
1215922513	SIDNEY HEALTH CENTER	SIDNEY	10,182	\$ 211.90	\$ 2,157,544	\$ 209.34	\$ 2,131,462	\$ 2.39	\$ 24,378	\$ 211.73	\$ 204.16	\$ 211.73	\$ -	\$ 211.73	\$ 2,155,840	\$ (1,704)	-0.0790%	
1497197438	THE LIVING CENTRE	STEVENSVILLE	4,804	\$ 210.84	\$ 1,012,821	\$ 209.34	\$ 1,005,626	\$ 4.79	\$ 23,003	\$ 214.13	\$ 210.22	\$ 214.13	\$ -	\$ 214.13	\$ 1,028,629	\$ 15,808	1.5608%	
1346808318	WHITEFISH CARE & REHAB (WHITEFISH CENTER)	WHITEFISH	14,692	\$ 210.84	\$ 3,097,614	\$ 209.34	\$ 3,075,609	\$ 2.39	\$ 35,176	\$ 211.73	\$ 207.55	\$ 211.73	\$ -	\$ 211.73	\$ 3,110,786	\$ 13,172	0.4252%	
1023011590	WIBAUX COUNTY NURSING HOME	WIBAUX	4,454	\$ 211.90	\$ 943,725	\$ 209.34	\$ 932,317	\$ 2.39	\$ 10,663	\$ 211.73	\$ 211.47	\$ 211.73	\$ -	\$ 211.73	\$ 942,980	\$ (745)	-0.0790%	
1821016536	FAITH LUTHERAN HOME	WOLF POINT	10,631	\$ 212.97	\$ 2,264,018	\$ 209.34	\$ 2,225,475	\$ 4.79	\$ 50,906	\$ 214.13	\$ 204.89	\$ 214.13	\$ -	\$ 214.13	\$ 2,276,382	\$ 12,364	0.5461%	
1013534536	SW MONTANA VETERAN'S HOME - NH	BUTTE	2,301	\$ 212.97	\$ 490,029	\$ 209.34	\$ 481,686	\$ -	\$ -	\$ 209.34	\$ N/A	\$ 209.34	\$ -	\$ 209.34	\$ 481,686	\$ (8,343)	-1.7025%	
1356351183	MONTANA VETERAN'S HOME - NH	COLUMBIA FALL	10,131	\$ 212.97	\$ 2,157,554	\$ 209.34	\$ 2,120,824	\$ 4.79	\$ 48,512	\$ 214.13	\$ 204.45	\$ 214.13	\$ -	\$ 214.13	\$ 2,169,336	\$ 11,782	0.5461%	
			Totals:	699,913	\$ 148,272,432	\$ 209.34	\$ 146,519,817	\$ 3.02	\$ 2,113,738	\$ 212.36		\$ 212.57		\$ 148,779,655	\$ 507,223	0.3421%		
			Weighted M'caid Day Averages:		\$ 211.84	\$ 209.34	\$ 3.02	\$ 212.36			\$ 212.57							
			Facility Count:	66														